

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Consolidated	Standalone	Consolidated	Standalone
	01/01/2026- 31/03/2026	01/01/2026- 31/03/2026	01/01/2025- 31/03/2025	01/01/2025- 31/03/2025
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	212,598,998	190,717,061	195,477,279	176,472,823
Other income	1,595,225	797,392	1,280,714	621,495
Cost of material consumed and goods sold	198,319,057	178,580,180	183,944,041	166,750,364
Employee benefits expense	2,532,463	2,079,415	2,408,191	2,020,975
Depreciation, depletion and amortisation	3,406,660	2,175,005	3,097,967	2,233,052
Other operating expenses	6,200,786	4,557,479	4,875,808	3,430,797
Profit (loss) from operating activities	3,735,257	4,122,374	2,431,986	2,659,130
Investment income		(1,069,820)		(1,052,041)
Finance income	717,266	707,482	604,343	592,116
Finance costs	1,478,250	832,329	1,340,030	858,996
Gain (loss) arising from derecognition of financial assets measured at amortised cost			(307,799)	
Gains (losses) arising from difference between previous amortised cost and fair value of financial assets reclassified out of amortised cost into fair value through profit or loss measurement category			(35,791)	(35,791)
Share of profit (loss) of associates and joint ventures accounted for using equity method	635,749	635,749	(3,798)	(3,798)
Profit (loss) before income tax	3,610,022	3,563,456	1,348,911	1,300,620
Income tax expense, continuing operations	669,601	623,035	449,998	401,707
Profit (loss) from continuing operations	2,940,421	2,940,421	898,913	898,913
Profit (loss) for period	2,940,421	2,940,421	898,913	898,913
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	2,940,421		898,913	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.046	0.046	0.014	0.014
Total basic earnings (loss) per share	0.046	0.046	0.014	0.014
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.045	0.045	0.019	0.019
Diluted earnings (loss) per share from discontinued operations	0.000	0.000	(0.004)	(0.004)
Total diluted earnings (loss) per share	0.046	0.046	0.014	0.014

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Consolidated	Standalone	Consolidated	Standalone
	01/01/2026- 31/03/2026	01/01/2026- 31/03/2026	01/01/2025- 31/03/2025	01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	2,940,421	2,940,421	898,913	898,913
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Foreign currency translation	0	0	(363,771)	(363,771)
Total other comprehensive income that will be reclassified to profit or loss	0	0	(363,771)	(363,771)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total other comprehensive income for the Period	0	0	(363,771)	(363,771)
Total comprehensive income for the Period	2,940,421	2,940,421	535,142	535,142
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	2,940,421		535,142	

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited			
	Consolidated	Standalone	Consolidated	Standalone
	01/01/2026-31/03/2026	01/01/2026-31/03/2026	01/01/2025-31/03/2025	01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	212,598,998	190,717,061	195,477,279	176,472,823
LEASE REVENUE				
Total revenue	212,598,998	190,717,061	195,477,279	176,472,823
OTHER INCOME				
Miscellaneous income	1,595,225	797,392	1,280,714	621,495
Total other income	1,595,225	797,392	1,280,714	621,495
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	198,319,057	178,580,180	183,944,041	166,750,364
Total cost of material consumed and goods sold	198,319,057	178,580,180	183,944,041	166,750,364
SERVICE EXPENSES				
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	2,231,958	1,825,158	2,148,319	1,794,809
Social security contributions	135,944	9,017	22,289	19,309
Other short-term employee benefits	147,387	139,149	116,207	112,566
Termination benefits expense	17,174	106,091	121,376	94,291
Total employee benefits expense	2,532,463	2,079,415	2,408,191	2,020,975
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	42,100	42,100	46,800	46,800
Professional and consultants fees	60,826	47,700	72,451	38,203
Miscellaneous other operating expense	6,097,860	4,467,679	4,756,557	3,345,794
Total other operating expenses	6,200,786	4,557,479	4,875,808	3,430,797

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
14 May 2026